CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

Functional Area:	Transportation Services				
Functional Name:	Handi Transit				
Department:	342				
Functional Description					
Represents funding pr	ovided to the Kenora Handi Transit	Corporation to provide transi	t services to those wh	o are	
unable to safely access	s and/or use conventional transit.				
This is not a mandator	y service.				
-					
Discretionary Items					
Entire Service					
Entire Service					
=					
Staffing Level					
N/A - is funding provi	ided to an external organization.				
1471 Is fullding provi	ded to all external organization.				
		<u>2005</u>	<u>2006</u>	<u>2007</u>	
Budget Recap					
_					
Revenues		0	0	0	
Expenditures					
	nd Employee Benefits	0	0	0	
Net Long Term De	ebt Charges	0	0	0	
	s, Rents and Financial	0	0	0	
Transfers		77,665	77,665	62,172	
		77,665_	77,665	62,172	

(77,665)

(62,172)

(77,665)

CITY OF KENORA PROGRAM INFORMATION SHEET

Existing Service Level Net Contribution (Requirement)		_	(62,172)
Proposed Additional Services			
	<u> </u>		
			0
		_	(62,172)
Proposed Service Reductions			
	_ _		
	_ _		0
Amended Net Contribution (Requirement)		=	(62,172)
Proposed Additional Services			
1 Toposed Municipal Sel Vices			
Proposed Service Reductions			